STATEMENT OF ACTIVITIES

FY2006 Statement of Fiscal Activities *

REVENUE

State General Fund, unrestricted 494,618
Other State Revenue 255,853
Federal 593,600
Foundations 45,000
Contributions, Individual & Business 108,519
Other Revenue 31,723
Total Operating Revenue ** $1,529,313

EXPENSES

Creation & Presentation Grants 276,848
Arts Education Grants 79,808
Community Development, Other Grants 269,439
Services, Partnerships, Projects 573,504
Fundraising & Development Expenses 84,094
General, Administrative Expenses 259,163
Total Operating Expense $1,542,856

* Unaudited - Audit Report available upon request
** Endowment donations of $49,775 not included in operating revenue