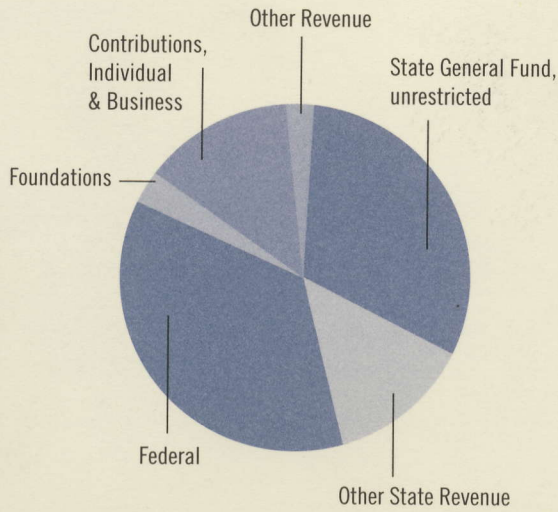


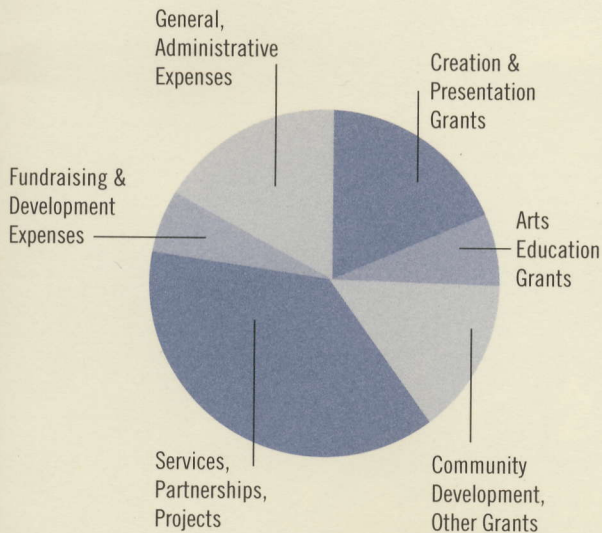
STATEMENT OF ACTIVITIES

FY2006 Statement of Fiscal Activities *



REVENUE

State General Fund, unrestricted	494,618
Other State Revenue	255,853
Federal	593,600
Foundations	45,000
Contributions, Individual & Business	108,519
Other Revenue	31,723
Total Operating Revenue **	\$1,529,313



EXPENSES

Creation & Presentation Grants	276,848
Arts Education Grants	79,808
Community Development, Other Grants	269,439
Services, Partnerships, Projects	573,504
Fundraising & Development Expenses	84,094
General, Administrative Expenses	259,163
Total Operating Expense	\$1,542,856

* Unaudited - Audit Report available upon request

** Endowment donations of \$49,775 not included in operating revenue